

OLATHE (USD D0233) JOHNSON COUNTY

Basic Data

School Year	FTE* Enrollment	State Aid	Federal Aid	Local Revenue	Total Expenditures**
2001-2002	20,325.0	84,461,072	6,564,001	89,916,089	180,941,162
2002-2003	20,999.7	87,001,148	7,746,891	89,410,105	184,158,144
2003-2004	21,735.4	83,769,904	9,068,018	103,517,795	196,355,717
2004-2005	22,418.0	104,475,230	10,267,552	111,681,091	226,423,873
2005-2006	23,345.5	126,226,116	11,277,904	119,513,102	257,017,122
2006-2007	24,099.9	134,863,624	12,626,755	143,976,256	291,466,635
2007-2008	24,751.3	150,265,677	11,715,215	139,781,633	301,762,525
2008-2009	25,190.1	154,774,242	12,611,124	143,466,381	310,851,747
2009-2010	25,478.4	138,439,630	28,192,469	144,506,835	311,138,934
2010-2011 est	26,098.1	158,217,436	21,316,403	134,405,345	313,939,184

Amount Per Pupil

School Year	State Aid	Federal Aid	Local Revenue	Total Expenditures	Total % Increase
2001-2002	4,156	323	4,424	8,902	1.84%
2002-2003	4,143	369	4,258	8,770	-1.48%
2003-2004	3,854	417	4,763	9,034	3.01%
2004-2005	4,660	458	4,982	10,100	11.80%
2005-2006	5,407	483	5,119	11,009	9.00%
2006-2007	5,596	524	5,974	12,094	9.86%
2007-2008	6,071	473	5,647	12,192	0.81%
2008-2009	6,144	501	5,695	12,340	1.21%
2009-2010	5,434	1,107	5,672	12,212	-1.04%
2010-2011 est	6,062	817	5,150	12,029	-1.50%

*September 20th Full-Time Equivalency Enrollment (includes 4yr old at risk). Beginning with the 2005-06 school year, enrollment includes February 20 FTE enrollment for military districts based on 2005 House Bill 2059.

**Total expenditures include the following funds (less transfers): General, Supplemental General, At-Risk 4Yr Old (beginning 2005-06 and thereafter), At-Risk K-12 (beginning 2005-06 and thereafter), Adult Education, Adult Supplemental Education, Bilingual Education, Virtual Education (beginning 2008-09), Capital Outlay, Driver Training, Extraordinary School Program, Food Service, Professional Development, Parent Education Program, Summer School, Special Education, Vocational Education, Area Vocational School, Special Liability Expense, School Retirement, KPERs Special Retirement Contribution (beginning 2004-05 and thereafter), Contingency Reserve, Textbook and Student Material Revolving, Bond and Interest #1, Bond and Interest #2, No-Fund Warrant, Special Assessment, Temporary Note, Cooperative Special Education, unbudgeted federal funds, and Gifts and Grants, which were collected beginning with 2002-03.

Local revenue is computed by determining the total expenditures minus state and federal aid. It is not unusual for a district to accumulate monies in its capital outlay fund for large projects and spend the money in one year. During that year, expenditures will be higher than usual and may drop the following year. Also, in those districts where the voters have approved for a bond issue, the expenditures would be higher in the year that the district begins making bond payments.

- Effective July 1, 2002, USD #280-Morland and USD #281-Hill City consolidated into USD #281 – Hill City.
- Effective July 1, 2003, USD #317-Herndon and USD #318-Atwood consolidated into USD #105 – Rawlins County.
- Effective July 1, 2004, USD #302-Ransom and USD #304-Bazine consolidated into USD #106 – Western Plains.
- Effective July 1, 2005, USD #301-NesTreLaGo dissolved with most of their students going to USD #106 – Western Plains.
- Effective July 1, 2006, USD #104-White Rock and USD #278-Mankato consolidated into USD #107 – Rock Hills.
- Effective July 1, 2006, USD #221-North Central and USD #222-Washington consolidated into USD #108 – Washington Co. Schs.
- Effective July 1, 2006, USD #427-Belleville and USD #455-Cuba consolidated into USD #109 – Republic Co.
- Effective July 1, 2006, USD #295-Prairie Heights dissolved with most of their students going to USD #412 – Hoxie.
- Effective July 1, 2008, USD #238-West Smith County and USD #324-Eastern Heights consolidated into USD #110 – Thunder Ridge.
- Effective July 1, 2009, USD #279-Jewell dissolved with their enrollment split between USD #107-Rock Hills and USD #273-Beloit.
- Effective July 1, 2009, USD #425-Highland and USD #433-Midway consolidated into USD #111 – Doniphan West Schools.
- Effective July 1, 2010, USD #213-West Solomon Valley dissolved with their students going to USD #211 – Norton Community.
- Effective July 1, 2010, USD #328-Lorraine and USD #354-Claflin consolidated into USD #112 – Central Plans.
- Effective July 1, 2010, USD #441-Sabetha and USD #488-Axtell consolidated into USD #113 – Prairie Hills.
- Effective July 1, 2010, USD #406-Wathena and USD #486-Elwood consolidated into USD #114 – Riverside.